

Funds Carried Forward to 2008-09

Agency	Fund	SID	Agency/Account	Authorization/(Legal Citation)	Amount <i>(Blank indicates balance)</i>	Notes
OLM10000	11000		<b>Office of Legislative Management</b>			
		10020	Other Expenses	PA 07-01 June Special Session, Section 21(c)	\$75,000	
		12384	Connecticut Academy of Science and Engineering	CGS Section 4-89 (c)	Up to \$17,000	1
ETH13600	11000		<b>Office of State Ethics</b>			
		12347	Information Technology Initiatives	CGS Section 4-89 (c)		
OTT14100	11000		<b>Office of State Treasurer- Debt Service</b>			
		12073	Supportive Housing Debt Service	PA 07-1 of the June Special Session, Sec. 21(o)	\$3,000,000	
OSC15100	11000		<b>State Comptroller – Other Miscellaneous</b>			
		17004	Reimbursement to Towns for Loss of Taxes on State Property	PA 07-01 June Special Session, Sec 21(p)	\$6,999,929	2
		17006	Reimbursement to Towns for Loss of Taxes on Private Exempt Property	PA 07-01 June Special Session, Sec 21(r)	\$6,998,519	2
OSC15100	12009		<b>State Comptroller – Other Miscellaneous</b>			
		17005	Grants to Towns/Mashantucket Pequot and Mohegan Fund Grant	PA 07-01 June Special Session, Sec 21(q)	\$6,748,519	2
OSC15200	11000		<b>State Comptroller – Fringe Benefits</b>			
		12012	State Employee Health Service Costs	PA 07-01 June Special Session, Sec 21(s)	\$4,000,000	2
		12016	Tuition and Reimbursement	PA 07-01 June Special Session, Sec 26		
DSR18000			<b>Division of Special Revenue</b>			
	11000	10020	Other Expense	CGS Section 4-89 (c)	\$350,000	3
OPM20000	11000		<b>Office of Policy and Management</b>			
		10020	Other Expense	CGS Section 4-89 (c) PA 08-1 January Special Session Sec. 42 (d) (2)	Up to \$931,081.16	4
		12015	Reserve for Salary Adjustment	PA 07-01 June Special Session Sec 26		
		12130	Litigation Expenses	CGS Section 4-89 (e)		
		12336	Contingency Needs	PA 07-1 June Special Session Sec. 21 (a) (d) CGS Section 4-89 9(c)	\$6,159,860	
		12385	Implement Energy Initiatives	CGS Section 4-89 (c)		
		12447	Urban Youth Violence Prevention	CGS Section 4-89 (c)	Up to \$49,000	5
		16194	Regional Performance Incentive Grants	CGS Section 4-89 (c)	Up to \$384,491.32	
		17031	PILOT – New Manufacturing Machinery & Equipment	PA 08-1 January Special Session Sec. 43	\$17,065,577	6
		90526	Home – CT (from DECD)	CGS Section 4-89 (c)		
	12001	12015	Reserve for Salary Adjustment	PA 07-01 June Special Session, Sec 26		
OWC22000	11000		<b>Office of Workforce Competitiveness</b>			
		12079	CETC Workforce	CGS Section 4-89 (c)	Up to \$500,000	7

<b>DAS23000</b>	<b>11000</b>		<b>Department of Administrative Services</b>			
		10020	Other Expenses	PA 07-1 June Special Session, Sec 21(e)	\$40,000	
		10020	Other Expenses	CGS Section 4-89 (c)	\$50,000	8
		12016	Tuition Reimbursement Training & Travel	CGS Sec. 5-278 (e)		
		12024	Labor Management Fund	CGS Sec. 5-278 (e)		
		12155	Quality of Work Life Fund	CGS Sec. 5-278 (e)		
<b>DPW27000</b>	<b>11000</b>		<b>Department of Public Works</b>			
		12179	Rents and Moving	PA 07-1 June Special Session Sec.21 (a) (f)	\$350,000	
<b>DPS32000</b>	<b>11000</b>		<b>Department of Public Safety</b>			
		12118	Gun Law Enforcement Task Force	CGS Section 4-89 (c)		
<b>PUC39000</b>	<b>11000</b>		<b>Department of Public Utility Control</b>			
		12389	Statewide Energy Efficiency and Outreach	PA 07-242 section 111(a)	Up to \$5,000,000	
<b>DOL40000</b>	<b>11000</b>		<b>Department of Labor</b>			
		12098	Workforce Investment Act	CGS Section 4-89 (i)		
<b>DEP43000</b>	<b>11000</b>		<b>Department of Environmental Protection</b>			
		12391	Clean Diesel Buses	PA 07-1 June Special Session Sec. 21 (g)	\$5,000,000	
		12392	Griswold Recreational Fields	CGS Section 4-89 (c)		
		12422	Storm Drain Filters	CGS Section 4-89 (c)	Up to \$250,000	
		17088	Lobster Restoration	CGS Section 4-89 (c)		
<b>CAT45200</b>	<b>11000</b>		<b>Connecticut Commission on Culture and Tourism</b>			
		12296	State-Wide Marketing	CGS Section 4-89 (e)		
<b>ECD46000</b>	<b>11000</b>		<b>Department of Economic and Community Development</b>			
		12361	Connecticut Research Institute	CGS Section 4-89 (c)		
		12363	Small Business Incubator	CGS Section 32-356 (d)		
		12399	Public Housing Deferred Maintenance	CGS Section 4-89 (c)	Up to \$5,000,000	
		12398	Biofuels	CGS Section 32-324a		
		12400	Home CT	CGS Section 4-89 (c)		
		12440	Southeast CT Marketing Plan	CGS Section 4-89 (c)	Up to \$50,000	
<b>DPH48500</b>			<b>Department of Public Health</b>			
	<b>11000</b>	10010	Personal Services	CGS Section 4-89 (c)	Up to \$400,000	9
		10020	Other Expenses	CGS Section 4-89 (c)	\$3,866,325	10
		10020	Other Expenses	CGS Section 4-89 (c)	\$120,000	11
		10050	Equipment	CGS Section 4-89 (c)	\$275,000	12
		12126	Children's Health Initiative	CGS Section 4-89 (c)	Up to \$225,000	13

		12255	Breast & Cervical Cancer Detection and Treatment	P.A. 07-1 June Special Session Sec. 56 (b)		
	12060	30416	Comprehensive Cancer	P.A. 07-1 June Special Session Sec. 56 (a)		
<b>DMR50000</b>	<b>11000</b>		<b>Department of Developmental Services</b>			
		12340	Pilot Program for Autism Services	CGS Section 4-89 (c)	Up to \$195,000	
<b>MHA53000</b>	<b>11000</b>		<b>Department of Mental Health and Addiction Services</b>			
		12298	Medicaid Adult Rehabilitation Option	CGS Section 4-89 (c)	Up to \$900,000	14
<b>DOT57000</b>	<b>11000</b>		<b>Department of Transportation</b>			
		12036	Transportation Strategy Board	PA07-1 June Special Session Section 61		
		12175	Bus Operations	PA07-1 June Special Session Section 21(m)	\$7,294,500	
		17036	Town Aid Road Grants	PA07-1 June Special Session Section 21(n)	\$8,000,000	
<b>DSS60000</b>	<b>11000</b>		<b>Department of Social Services</b>			
		10020	Other Expenses	CGS Section 4-89 (c)	Up to \$7,255,740	15
		12239	HUSKY Program	CGS Section 4-89 (c)	Up to \$1,729,136	16
		16020	Medicaid	CGS Section 4-89 (c)	Up to \$85,114,966	17
		16123	Services to the Elderly	CGS Section 4-89 (c)	Up to \$252,589	18
		16146	Services for Persons with Disabilities	CGS Section 4-89 (c)	Up to \$9,833	19
		16149	Housing/Homeless Services	CGS Section 4-89 (c)	Up to \$746,337	20
		16157	State Administered General Assistance	CGS Section 4-89 (c)	Up to \$2,285,290	21
		16160	Community Services	CGS Section 4-89 (c)	Up to \$3,502,875	22
		16172	Family Grants	CGS Section 4-89 (c)	Up to \$14,603	23
		16177	Teen Pregnancy Prevention	CGS Section 4-89 (c)	Up to \$21,670	24
		16186	Hospital Hardship Fund	CGS Section 4-89 (c)	Up to \$3,257,700	25
		17032	Teen Pregnancy Prevention	CGS Section 4-89 (c)	Up to \$1,500	26
		17037	Services to the Elderly	CGS Section 4-89 (c)	Up to \$1,287	27
	12060	35364	Charter Oak Health Plan	CGS Section 4-89 (c)		
<b>SDE64000</b>	<b>11000</b>		<b>State Department of Education</b>			
		10020	Other Expenses	CGS Section 4-89 (c)	\$825,000	
		12331	Early Childhood Education Cabinet	PA 07-3 June Special Session Section 19	\$280,000	
		12405	Longitudinal Data Systems	PA 07-1 June Special Session Sec. 21(h)	\$2,750,000	
		17092	School Safety	PA 07-1 June Special Session Sec. 21(i)	\$5,000,000	
<b>COD65500</b>	<b>11000</b>		<b>Commission on the Deaf and Hearing Impaired</b>			
		12037	Part-Time Interpreters	CGS Section 4-89 (g)		
<b>CSL66000</b>	<b>11000</b>		<b>Connecticut State Library</b>			
		12406	Arts Inventory	PA 07-1 June Special Session Sec 21(j) CGS Section 4-89(c)		

<b>DHE66500</b>	<b>11000</b>		<b>Department of Higher Education</b>			
		10020	Other Expenses	PA 07-1 June Special Session Sec. 21(k)	\$100,000	28
		12188	Minority Advancement Program	CGS Section 4-89 (f)		
		12373	Loan Forgiveness Program	PA 06-83 Sections 15 (d) & 16 (d)		
		16055	Capitol Scholarship Program	CGS Section 4-89 (f)	Up to \$446,345	
<b>TRB77500</b>	<b>11000</b>		<b>Teachers Retirement Board</b>			
		16006	Retirement Contribution	PA 07-01 June Special Session, Sec 21(l)	\$210,000,000	
<b>DOC88000</b>	<b>11000</b>		<b>Department of Correction</b>			
		12209	Stress Management	CGS Section 5-278 (e)		
<b>DCF91000</b>	<b>11000</b>		<b>Department of Children and Families</b>			
		10020	Other Expenses	CGS Section 4-89 (c)	Up to \$2,304,340	29
		16135	Board & Care – Foster Care	CGS Section 4-89 (c)	Up to \$500,000	30
		16140	Individualized Family Supports	CGS Section 4-89 (c)	Up to \$1,312,500	31
		16141	Community KidCare	CGS Section 4-89 (c)	Up to \$431,138	32
<b>JUD95000</b>	<b>11000</b>		<b>Judicial Department</b>			
		12043	Alternative Incarceration Program	PA08-1 June Special Session Section 42 (c)	Up to \$495,000	
<b>DMV35000</b>	<b>12001</b>		<b>Department of Motor Vehicles</b>			
		10020	Other Expenses	CGS Section 4-89 (c)	\$300,000	33
		12067	Reflective License Plates	PA 07-01 June Special Session Sec 43(a)(b)(c)		
		12091	Commercial Vehicle Information Systems and Networks Project	PA 07-01 June Special Session Section 42		
<b>DOB37000</b>	<b>12003</b>		<b>Department of Banking</b>			
		10020	Other Expenses	CGS Section 4-89 (c)	\$800,000	34
		10030	Equipment	CGS Section 4-89 (c)	\$250,000	35
<b>DOI37500</b>	<b>12004</b>		<b>Department of Insurance</b>			
		10030	Equipment	CGS Section 4-89 (c)	Up to \$45,000	36
<b>WCC42000</b>	<b>12007</b>		<b>Workers' Compensation Commission</b>			
		10020	Other Expenses	CGS Section 4-89(c)	Up to \$1,020,000	37
<b>DAG42500</b>	<b>12013</b>		<b>Department of Agriculture</b>			
		10020	Other Expenses	CGS Section 4-89 (c)		38
<b>DOT57000</b>	<b>12001</b>		<b>Department of Transportation</b>			
		10020	Other Expenses	PA07-1 January Special Session Section 62	\$75,000	
		10050	Equipment	CGS Section 4-89 (e)		
		10070	Minor Capital Projects	CGS Section 4-89 (b)		
		10080	Highway and Bridge Renewal Equipment	CGS Section 4-89 (e)		

	10090	Transit Equipment	CGS Section 4-89 (e)		
	12017	Highway Planning and Research	CGS Section 4-89 (e)		
	12293	Highway and Bridge Renewal	CGS Section 4-89 (b)		
	12429	SE CT Intermodal Transportation	CGS Section 4-89 (c)		
	17051	Emergency Relief Town Repairs	CGS Sec. 13a-175j		
	17094	Elderly and Disabled Demand Responsive Transportation Program	CGS Section 4-89 (c)	Up to \$2,290,000	

1 Carries forward funds for UConn Health Center Study

2 FY 2007 Surplus

3 For legalized gambling study

4 Carries forward: (1) \$185,00 for Health and Pension Consulting (2) \$432,828.16 for Base Realignment and Closure (3) Up to \$165,700 for Energy Issues (4) Up to \$50,000 for Child Poverty Study (5) Up to \$97,553 for Criminal Justice Reform

5 For Summer Jobs, Youth Counseling and Programs to prevent youth violence

6 The funds will carried forward and transferred to the following: (1) To the Board of Pardons and Parole, within the Department of Correction: For Personal Services \$1,027,898; for Other Expenses \$827,084; for Equipment \$32,250; (2) To the Department of Correction: For Other Expenses \$125,000; for Community Support Services \$4,280,000; for Community Support Services \$725,000 for the purpose of contracting with a nonprofit organization to provide reentry and diversionary services in the Bridgeport area; (3) To the Judicial Department: For Personal Services \$403,538; for Other Expenses \$770,178; for Equipment \$28,000; for Alternative Incarceration Program \$4,892,360; for Alternative Incarceration Program \$1,000,000 for the purpose of contracting with nonprofit organizations to provide reentry and diversionary services in the Hartford and New Haven areas; (4) To the Office of the State Comptroller - Fringe Benefits, for State Employees Health Service Cost \$352,135, and for State Employees Retirement Contributions \$352,135; and (5) To the Office of Policy and Management, for Other Expenses \$2,000,000 for purposes of the design and implementation of a comprehensive, state-wide information technology system for the sharing of criminal justice information as provided in section 40 of this act; \$ 250,000 for costs related to the Criminal Justice Information System Governing Board, as provided in subsection (e) of section 39 of this act.

7 Carries forward funding for an interoperability study.

8 Funding carried forward in other expenses for the microfiche to compact disk project that has not been completed.

9 FY 07 surplus funds were provided to hire durational staff for manual data entry to support the Electronic Vital Registry (EVR) system

10 Carries Forward: (1) \$1,666,325 of FY 07 surplus funds to design and implement an Electronic Vital Registry (EVR) system (2) \$400,000 of FY 07 surplus funds for a consultant required for the development of an Electronic Vital Registry (EVR) system (3) \$1,300,000 of FY 07 surplus funds for the development of an On-Line Licensing system (4) \$500,000 of FY 07 surplus funds for the development of a Health Information Exchange (HIE) plan (electronic health records)

11 Funds to support Healthfirst CT authority and the statewide primary care access authority

12 Carries forward: (1) \$125,000 of FY 07 surplus funds were provided for equipment related expenses for the Lead Initiative (2) \$150,000 of FY 07 surplus funds were provided for equipment related to the development to design and implement an Electronic Vital Registry (EVR) system

13 Tobacco and Health Trust Funds allotment for prevention of childhood obesity total allotment was \$500,000

14 Funds carried forward to support the rate reconciliation of the Medicaid Adult Rehab Option for Group Homes. Interim Rate applied to FY 05, FY 06, FY 07 and FY 08.

15 Carries forward: (1) up to \$5,905,740 for costs associated with the Raymond v. Rowland settlement (\$3,000,000 of which was carried forward from FY 07 surplus funds); (2) up to \$850,000 to develop an on-line application system; and (3) up to \$500,000 to replace the BRS Wang system.

16 Carries forward: (1) up to \$634,765 to cover MCO payment delays due to the HUSKY transition; and (2) up to \$1,094,371 for payment of FY 08 provider rate increases.

17 Carries forward: (1) up to \$25,000,000 to cover MCO payment delays due to the HUSKY transition; (2) up to \$36,714,966 for payment of FY 08 provider rate increases; (3) up to \$18,900,000 for dental payments associated with the Carr v. Wilson-Coker dental litigation settlement; and (4) up to \$4,500,000 to enhance federally qualified health center efforts.

18 Carries forward: (1) unexpended balance of dollars earmarked by the legislature for elderly case management for municipalities; and (2) up to \$2,589 in COLA funds that were allocated but not paid due to contracting delays.

19 Carries forward COLA funds that were allocated but not paid due to contracting delays.

20 Carries forward: (1) unexpended balance of dollars earmarked by the legislature for counselors for homeless shelters, Beyond Shelter services, Homeless Families Transition Collaborative; and up to \$28,945 in COLA funds that were allocated but not paid due to contracting delays.

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- 21 Carries forward up to \$2,285,290 for payment of FY 08 provider rate increases.
  - 22 Carries forward: (1) unexpended balance of dollars for the Connecticut Energy Assistance Program (up to \$2,800,000); (2) unexpended balance of dollars earmarked by the legislature for statewide citizenship training, a program to allow low income individuals to build assets, a patient navigation system for Hartford, and efforts to expand affordable, accessible, safe, quality housing and health care facilities; and (3) up to \$375 in COLA funds that were allocated but not paid due to contracting delays.
  - 23 Carries forward COLA funds that were allocated but not paid due to contracting delays.
  - 24 Carries forward COLA funds that were allocated but not paid due to contracting delays.
  - 25 Carries forward up to \$3,257,700 for payments to the following hospitals: Rockville General, Charlotte Hungerford and John Dempsey.
  - 26 Carries forward COLA funds that were allocated but not paid due to contracting delays.
  - 27 Carries forward COLA funds that were allocated but not paid due to contracting delays.
  - 28 This applies to the \$100,000 designated for SFY '09 to be carried forward of the original \$200,000 SFY '07 surplus appropriation. The unspent portion of the \$100,000 designated for SFY '08 will lapse.
  - 29 Carries forward: (1) Up to \$800,000 for Title IV-E Eligibility System automation originally appropriated in 000 PA 07-01 Sec. 113 (2) Up to \$1,360,500 for Move Expenses still pending originally appropriated in PA 07-01 Sec. 114, and Sec. 21(b) (3) \$143,840 for PA 07-01 JSS WR Litigation Settlement - Named Plaintiffs
  - 30 PA 07-01 JSS Sec. 115 – Electronic Medical records system implementation
  - 31 PA 07-01 JSS WR Litigation Settlement - Individual Services
  - 32 PA 07-01 JSS WR Litigation Settlement - EMPS
  - 33 Funding carried forward for the contract extension with DMV Vendor for deliverables with regard to Real ID compliance by December 2009.
  - 34 Funding carried forward for other expenses for lease improvements and information technology upgrades that have not been completed. The funding was originally appropriated in P.A. 07-1 Sec. 6
  - 35 Funding carried forward for equipment for lease improvements that have not been completed. The funding was originally appropriated in P.A. 07-1 Sec. 6
  - 36 Funding carried forward for a new phone system implementation that has not been completed. The funding was originally appropriated in P.A. 07-1 Sec. 46(a)
  - 37 Funding carried forward for the implementation of data migration system that has not been completed. The funding was originally appropriated in P.A. 07-1 Sec. 9
  - 38 New sewer line, paving and rail track maintenance at the Regional Market